

Directors

Initial Estimates 2009/10

Services Provided	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
These service units provide administrative, technical and professional support to the direct services provided by this and other directorates. Their costs are wholly recharged.			
Joint Chief Executive	96.0		96.0
Deputy Chief Executive	117.9		117.9
Director of Housing, Leisure & Customer Services	101.5		101.5
Director of Environment & Planning	101.6		101.6
PA's & Directorate Support	254.1		254.1
Recharge to Services	(671.1)		(671.1)
Total	0	0	0

SUBJECTIVE ANALYSIS

	2009/10 Gross Expenditure £'000	Gross Income £'000	2009/10 Net Expenditure £'000
Employee Expenses	646.3		646.3
Premises			
Transport Related Expenses	0.8		0.8
Supplies and Services	24.0		24.0
Recharges to Services	(671.1)		(671.1)
Total Service Estimate	0	0.0	0